



FMCoC and County of Fresno HHAP Round 1 Grant - Annual Report for September 1, 2020 through December 31, 2023



FMCoC HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Rapid Re-Housing Projects	\$528,923.66	\$528,923.66	\$106,014.22
Emergency Shelter*	\$1,087,112.64	\$1,087,112.64	\$1,064,083.13
Transitional Housing (Bridge Housing)*	\$388,959.19	\$388,959.19	\$388,959.19
Transitional Housing (Bridge Housing) - Youth*	\$236,354.98	\$182,141.79	\$138,249.13
Homelessness Prevention (Diversion)	\$506,276.08	\$506,276.08	\$385,374.84
Administrative Costs	\$206,810.60	\$206,810.60	\$206,810.60
Totals	\$2,954,437.15	\$2,900,223.96	\$2,289,491.11
County of Fresno HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Rapid Re-Housing Projects	\$311,042.22	\$311,042.22	\$62,262.32
Emergency Shelter*	\$646,454.28	\$646,454.28	\$641,193.52
Transitional Housing (Bridge Housing)*	\$228,733.81	\$228,733.81	\$228,733.81
Transitional Housing (Bridge Housing) - Youth*	\$186,051.23	\$186,051.23	\$186,051.23
Street Outreach	\$442,840.08	\$442,840.08	\$442,840.08
Homelessness Prevention (Diversion)	\$297,723.92	\$297,723.92	\$226,625.97
Strategic Homelessness Planning	\$50,000.00	\$50,000.00	\$49,995.00
Administrative Costs	\$162,794.82	\$162,794.82	\$162,794.82
Totals	\$2,325,640.36	\$2,325,640.36	\$2,000,496.75

*These activities were captured in the Operating Subsidies category on the HHAP-1 quarterly report



FMCoC and County of Fresno HHAP Round 2 Grant - Annual Report for July 1, 2021 through December 30, 2023



FMCoC HHAP Round 2 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Rapid Re-Housing Projects	\$88,243.05	\$88,243.05	\$0.00
Rapid Re-Housing Projects - Youth	\$71,284.77	\$0.00	\$0.00
Emergency Shelter*	\$900,000.00	\$900,000.00	\$564,053.66
Transitional Housing (Bridge Housing) - Youth*	\$40,549.87	\$40,549.87	\$0.00
Street Outreach	\$200,000.00	\$200,000.00	\$38,113.44
Administrative Costs	\$97,855.31	\$97,855.31	\$60,027.26
Totals	\$1,397,933.00	\$1,326,648.23	\$662,194.36
County of Fresno HHAP Round 2 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$603,677.50	\$603,677.50	\$265,672.08
Transitional Housing (Bridge Housing) - Youth*	\$85,052.00	\$85,052.00	\$8,577.05
Permanent Housing	\$300,000.00	\$300,000.00	\$300,000.00
Administrative Costs	\$74,420.50	\$74,420.50	\$49,777.09
Totals	\$1,063,150.00	\$1,063,150.00	\$624,026.22

* These activities were captured in the Operating Subsidies category in the HHAP-2 annual report



FMCoC and County of Fresno HHAP Round 3 Grant - Annual Report for September 1, 2022 through December 31, 2023



FMCoC & County HHAP Round 3 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Rapid Re-Housing Projects	\$1,856,229.46	\$0.00	\$0.00
Rapid Re-Housing Projects - Youth	\$336,526.50	\$0.00	\$0.00
Street Outreach	\$542,451.00	\$542,451.00	\$0.00
Prevention and Diversion	\$402,000.00	\$257,950.00	\$0.00
Interim Sheltering*	\$2,785,652.00	\$1,648,090.34	\$825,501.00
Interem Sheltering Youth*	\$336,526.50	\$0.00	\$0.00
Administrative Costs	\$471,136.54	\$471,136.54	\$22,833.15
Totals	\$6,730,522.00	\$2,919,627.88	\$848,334.15
* These activities were captured in the Interim Sheltering category in the HHAP-3 annual report			



FMCoC and County of Fresno HHAP Round 4 Grant - Annual Report for March 29, 2023 through December 31, 2023



FMCoC & County HHAP Round 4 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Rapid Re-Housing Projects	\$1,604,470.85	\$490,264.00	\$0.00
Rapid Re-Housing Projects Youth	\$1,051,555.52	\$0.00	\$0.00
Street Outreach	\$156,236.85	\$0.00	\$0.00
Prevention and Diversion	\$1,562,368.45	\$0.00	\$0.00
Interim Sheltering	\$2,656,026.37	\$1,562,368.45	\$0.00
System Support	\$46,871.05	\$0.00	\$0.00
Services Coordination	\$2,701,937.28	\$0.00	\$0.00
Administrative Costs	\$736,088.87	\$736,088.87	\$0.00
Totals	\$10,515,555.24	\$2,298,457.32	\$0.00