FMCoC Projected 2024 Budget

Budget Category	Anticipated Budget 01/01/2024-12/31/2024
ACCOUNT FEES:	
Contribution Admin Fee; Processor Fee; Balance Fee	$5,000.00
EXPENDITURES:	
Consolidated HUD Application	$0.00
Project Lead (includes website management)	$11,000.00
Annual Point-In-Time Count	$7,000.00
Initiatives/Launches	$5,000.00
Expenses approved by Board &/or Chairperson	$4,000.00
Lived Experience Advisory Board (LEAB) Committee	$43,460.00
Scholarships for individuals with lived experiences to attend national conferences	$12,000.00
TOTAL	$87,460.00