

	Budgeted (Current Rate- \$20/hour)	Actual through May (Current Rate)	Anticipated (Current Rate)	Difference	\$22/hour	\$25/hour
Monthly Meetings: January-May (5 months, \$40/month for 12 members); June-Dec. (7 months, \$60/mo for 12 members)	\$6,000	\$1,440		\$5,040	(\$480)	\$2,184
Executive Team (Secretary, Chair) Admin Time (Agenda Creation, Check Ins, Training/Onboarding Officers and New Members) 4 new members x 1 hour orientation each (\$80), 14 hours for Secretary and Chair monthly admin work (\$280)	\$0	\$280		\$360		\$396
LEAB Chair Attendance at CoC Meetings (Board and General Membership)	\$0	\$400		\$560	(\$560)	\$616
PIT Count	\$0	\$580		\$0	\$0	\$0
PIT Count Subcommittee/Planning (Oct. - Dec.) (5 1-hour meetings for 5 members)	\$0	\$0		\$500	(\$500)	\$550
Assistance Gathering LE feedback for CES Evaluation	\$0	\$0		\$160	(\$160)	\$0
Special Meeting in June for Cal-ICH Plan Feedback (1.5 hours, 8 members)	\$0	\$0		\$300	(\$300)	\$330
NHSDC Conference Preparation	\$0	\$0		\$0	\$0	\$0
NHSDC Stipend (Airfare, Hotel, Food, Transportation)	\$12,000	\$246				
HUD CoC NOFO Review and Rank Panel (1 Member) (1.5 days of Panel + 1 day of prep + 4 hours for Appeals Panel)	\$0	\$0		\$500	(\$500)	\$550
City or County funding source RFP Panel?	\$0	\$0		\$160	(\$160)	\$176
Youth Capacity Building NOFO - review plans? Serve on Review and Rank?	\$0	\$0		\$500	(\$500)	\$500
PSH Development NOFO - review plans? Serve on Review and Rank?	\$0	\$0		\$500	(\$500)	\$500
Fair Housing/Gender Identity Training Panel (3-4 person LE Panel)	\$0	\$0		\$240	(\$240)	\$264
Professional Development	\$0	\$0		\$200	(\$200)	\$200
LOTH SPM Working Sessions (3 members)	\$0	\$0		\$120	(\$120)	\$132
					(\$4,220)	\$6,398
						\$7,565

Fresno State CES Assessment  
Tool (2024)  
NAEH for 2024?

LEAB Budget for Self-Directed  
Projects (i.e., Alex's Panel  
Project, etc.)