

## HHAP Round 3 Joint Funding Plan

| Homeless Services Allocation     | Term                | Goals/Outcomes                   | Definition  | City of Fresno HHAP-3 Funding | FMCoC/County of Fresno HHAP-3 Funding | County of Madera HHAP-3 Funding |
|----------------------------------|---------------------|----------------------------------|---|-------------------------------|---------------------------------------|---------------------------------|
|                                  |                     |                                  |   | \$ 7,524,257.15               | \$ 6,730,522.00                       | \$ 526,635.86                   |
| Interim Shelter                  | FY23/24             | Outcome Goals 1a, 1b, 3, 4       | Poverello House 34 bed Triage Center for women - Shelter operating costs for 12 months  |                               | \$ 537,081.00                         |                                 |
| Interim Shelter                  | FY22/23, FY23/24    | Outcome Goals 1a, 1b, 3, 4       | 12 months - TPOCC Triage Center 30 beds   |                               | \$ 1,274,724.00                       |                                 |
| Prevention and Shelter Diversion | FY23/24             | Outcome Goals 1a, 1b, 2, 3, 4, 5 | 12 months - WestCare Diversion - 300 participants served annually   |                               | \$ 402,000.00                         |                                 |
| Interim Shelter                  | FY23/24             | Outcome Goals 1a, 1b, 3, 4       | 12 months - MHS Bridge Housing - 33 beds  |                               | \$ 673,847.00                         |                                 |
| Rapid Rehousing                  | FY22/23, FY23/24    | Outcome Goals 1a, 1b, 3, 4, 5    | 24 months RRH - 60 clients per year, medium term rental assistance - assumes approx. \$15k per client   |                               | \$ 1,797,549.00                       |                                 |
| Rapid Rehousing                  | FY23/24, FY24/25    | Outcome Goals 1a, 1b, 3, 4       | 24 months Youth RRH - 11 clients per year, medium term rental assistance - assumes approx. \$15k per client   |                               | \$ 336,526.50                         |                                 |
| Interim Shelter                  | FY23/24, FY24/25    | Outcome Goals 1a, 1b, 3, 4       | 24 months - Fresno EOC Youth Bridge Housing - 12 beds   |                               | \$ 336,526.50                         |                                 |
| Rapid Rehousing                  | FY25/26             | Outcome Goals 1a, 1b, 3, 4, 5    | Landlord Risk Mitigation Fund - Total RMF COSR Funding Remaining as of 12/31/21: \$171,548.54; Total expenditures to date: \$4,563; Planned City and FMCoC HHAP-2 contributions: \$209,388.54 |                               | \$ 58,680.46                          |                                 |
| Street Outreach                  | FY24/25             | Outcome Goals 1a, 1b, 3, 4, 6    | KingsView Rural Street Outreach - 350 participants served annually  |                               | \$ 542,451.00                         |                                 |
| Interim Shelter                  | FY23/24 - FY25/26   | Outcome Goals 1a, 1b, 3, 4       | Madera Triage Center - 7 beds   |                               | \$ 300,000.00                         |                                 |
| Operating Subsidies              | FY 23/24 - FY 24/25 | Goal 1a and 1b                   | 18 months - operations at MHS - Hacienda (50 beds)  | \$ 264,532.44                 |                                       |                                 |
| Operating Subsidies              | FY 23/24            | Goal 1a and 1b                   | 8 months - operations at TPOCC - GST (50 beds)  | \$ 136,138.06                 |                                       |                                 |
| Operating Subsidies              | FY 23/24            | Goal 1a and 1b                   | 6 months - Operations at TPOCC - BPT (30 beds)  | \$ 51,134.81                  |                                       |                                 |

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|------------------------------|---------------------|------------------|---|-------------------------------|---------------------------------------|---------------------------------|
|                              |                     |                  |   | \$ 7,524,257.15               | \$ 6,730,522.00                       | \$ 526,635.86                   |
| Operating Subsidies          | FY 23/24 - FY 24/25 | Goal 1a and 1b   | 3 months - operations at TPOCC - Journey (80 beds)            | \$ 41,239.00                  |                                       |                                 |
| Operating Subsidies          | FY 23/24            | Goal 1a and 1b   | 6 months - operations at TPOCC - Step-up (640 beds)           | \$ 74,000.00                  |                                       |                                 |
| Operating Subsidies          | FY 23/24            | Goal 1a and 1b   | 6 months - operations at RHC - Travel (50 beds)               | \$ 55,466.67                  |                                       |                                 |
| Operating Subsidies          | FY 23/24            | Goal 1a and 1b   | 18 months - operations at TPOCC - Valley (106 beds)           | \$ 131,937.60                 |                                       |                                 |
| Operating Subsidies          | FY 23/24            | Goal 1a and 1b   | 12 months - operations at RHC - Villa (52 beds)               | \$ 132,373.33                 |                                       |                                 |
| Operating Subsidies          | FY 23/24            | Goal 1a and 1b   | 12 months - operations at RHC - Ambassador (56 beds)          | \$ 150,542.22                 |                                       |                                 |
| Operating Subsidies          | FY 23/24            | Goal 1a and 1b   | 12 months - operations at TPOCC - Parkway (80 beds)           | \$ 207,644.44                 |                                       |                                 |
| Operating Subsidies          | FY 23/24 - FY 24/25 | Goal 1a and 1b   | 24 months - operation at FEOC Youth Bridge Housing (4 beds)   | \$ 48,430.35                  |                                       |                                 |
| Operating Subsidies          | FY 23/24 - FY 24/25 | Goal 1a and 1b   | 24 months - operation at Youth set-aside (HOPE - 100 beds)    | \$ 102,054.79                 |                                       |                                 |
| Services Coordination        | FY 23/24 - FY 24/25 | Goal 3, 4, and 5 | 18 months - service coordination at MHS Hacienda (50 beds)    | \$ 1,058,129.78               |                                       |                                 |
| Services Coordination        | FY 23/24            | Goal 3, 4, and 5 | 8 months - service coordination at TPOCC - GST (50 beds)      | \$ 564,642.80                 |                                       |                                 |
| Services Coordination        | FY 23/24            | Goal 3, 4, and 5 | 6 months - service coordination at TPOCC - BPT (30 beds)      | \$ 204,539.22                 |                                       |                                 |
| Services Coordination        | FY 23/24 - FY 24/25 | Goal 3, 4, and 5 | 3 months - service coordination at TPOCC - Journey (80 beds)  | \$ 164,956.00                 |                                       |                                 |
| Services Coordination        | FY 23/24            | Goal 3, 4, and 5 | 6 months - service coordination at TPOCC - Step-up (640 beds) | \$ 296,000.00                 |                                       |                                 |
| Services Coordination        | FY 23/24            | Goal 3, 4, and 5 | 6 months - service coordination at RHC - Travel (50 beds)     | \$ 221,866.67                 |                                       |                                 |

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|-------------------------------|------------------------------|------------------|---|-------------------------------|---------------------------------------|---------------------------------|
|                               |                              |                  |   | \$ 7,524,257.15               | \$ 6,730,522.00                       | \$ 526,635.86                   |
| Services Coordination         | FY 23/24                     | Goal 3, 4, and 5 | 12 months - service coordination at TPOCC - Valley (106 beds)   | \$ 527,750.40                 |                                       |                                 |
| Services Coordination         | FY 23/24                     | Goal 3, 4, and 5 | 12 months - service coordination at RHC - Villa (52 beds)   | \$ 529,493.34                 |                                       |                                 |
| Services Coordination         | FY 23/24                     | Goal 3, 4, and 5 | 12 months - service coordination at RHC - Ambassador (56 beds)  | \$ 602,168.89                 |                                       |                                 |
| Services Coordination         | FY 23/24                     | Goal 3, 4, and 5 | 12 months - service coordination at TPOCC - Parkway (80 beds)   | \$ 830,577.78                 |                                       |                                 |
| Services Coordination         | FY 23/24 - FY 24/25          | Goal 3, 4, and 5 | 24 months - Service coordination at FEOC Youth Bridge Housing (4 beds)  | \$ 193,721.41                 |                                       |                                 |
| Services Coordination         | FY 23/24 - FY 24/25          | Goal 3, 4, and 5 | 24 months - service coordination at Youth set-aside (HOPE - 100 beds)   | \$ 408,219.17                 |                                       |                                 |
| Street Outreach               | FY 2023/24 - FY 2025/26      | Goal 1a, 2, 3, 6 | Increase CAPMC HELP Center outreach team staffing by 1 FTE. Intake, referral to coordinated entry system. Case management to determine level of services (housing, rehab, or some other program). There are still plenty of encounters of unsheltered homeless that has never been evaluated and/or referred to services. |                               |                                       | \$ 222,000.00                   |
| Delivery of Permanent Housing | FY 2022-23, 2023-24, 2024-25 | Goal 2, 3, 6     | Funding for contracted services to help facilitate acquisition of and conversion of hotel/motel units to permanent housing or other innovative permanent housing solutions.   |                               |                                       | \$ 142,000.00                   |
| Rapid Rehousing               | FY 2022-23 - 2024-25         | Goal 1a          | Funding for the CAPMC HELP Center to rapidly rehouse people experiencing homelessness   |                               |                                       | \$ 125,771.35                   |
| <b>Subtotal</b>               |                              |                  |   | \$ 6,997,559.15               | \$ 6,259,385.46                       | \$ 489,771.35                   |
| <b>Admin Costs</b>            |                              |                  |   | \$ 526,698.00                 | \$ 471,136.54                         | \$ 36,864.51                    |
| <b>TOTAL</b>                  |                              |                  |   | \$ 7,524,257.15               | \$ 6,730,522.00                       | \$ 526,635.86                   |
| <b>Remainder</b>              |                              |                  |   | \$ 0.00                       | \$ 0.00                               | \$ 0.00                         |

| <b>HHAP-3 Eligible Uses</b>   |  |
|---|--|
| Rapid rehousing, including rental subsidies and incentives to landlords, such as security deposits and holding fees.  |  |
| Operating subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.   |  |
| Street outreach to assist persons experiencing homelessness to access permanent housing and services.   |  |
| Services coordination, which may include access to workforce, education, and training programs, or other services needed to promote housing stability in supportive housing.  |  |
| Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations, including families and homeless youth.  |  |
| Delivery of permanent housing and innovative housing solutions, such as hotel and motel conversions.  |  |
| Prevention and shelter diversion to permanent housing, including rental subsidies.  |  |
| Interim sheltering, limited to newly developed clinically enhanced congregate shelters, new or existing non-congregate shelters, and operations of existing navigation centers and shelters based on demonstrated need. |  |

| <b>Demonstrated Need for Interim Shelter</b>  |      |
|---|------|
| # of available shelter beds   | 1449 |
| # of people experiencing unsheltered homelessness in the homeless point-in-time count | 2681 |
| Shelter vacancy rate (%) in summer months   | 11%  |
| Shelter vacancy rate (%) in winter months   | 8%   |
| % of exits from emergency shelters to permanent housing solutions                     | 27%  |

| <b>HHAP-3 Outcome Goals</b>   |
|---|
| Outcome Goal #1a: Reducing the number of persons experiencing homelessness.   |
| Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis                                 |
| Outcome Goal #2: Reducing the number of persons who become homeless for the first time.                                     |
| Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.                               |
| Outcome Goal #4: Reducing the length of time persons remain homeless.   |
| Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. |
| Outcome Goal #6: Increasing successful placements from street outreach.   |

### HHAP Round 3 Landscape Analysis - Combined Capacity Overview

| Activity Type  | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|--|---------|---------|---------|---------|---------|---------|
| Emergency Shelter  | 1159    | 1033    | 385     | 229     | 50      | 0       |
| Bridge Housing   | 135     | 176     | 147     | 5       | 0       | 0       |
| Street Outreach  | 1448    | 2342    | 1500    | 1200    | 300     | 0       |
| Services Only  | 508     | 664     | 215     | 80      | 0       | 0       |
| Homelessness Prevention and Shelter Diversion to Permanent Housing | 664     | 697     | 776     | 313     | 0       | 0       |
| PH - Rapid Re-housing  | 848     | 631     | 556     | 26      | 26      | 0       |
| PH - Permanent Supportive Housing                                  | 578     | 535     | 535     | 0       | 0       | 0       |
| Other  | 0       | 0       | 0       | 0       | 0       | 0       |

| Contract   | Funding Source                             | Activity Type  | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|--|--|--|---------|---------|---------|---------|---------|---------|
| TPOCC Golden State Triage Center   | HEAP, HHAP1                                | Emergency Shelter  | 50      | 50      | 50      |         |         |         |
| TPOCC Bridge Point Triage Center   | HEAP, HHAP1                                | Emergency Shelter  | 30      | 30      | 30      |         |         |         |
| Agreement with Fresno EOC: Employment Services to 31 individuals   | HEAP                                       | Services Only  | 31      |         |         |         |         |         |
| Agreement with Fresno EOC: 4 beds for youth bridge housing and case management up to 6 months  | HEAP, HHAP1                                | Bridge Housing   | 4       | 4       | 4       |         |         |         |
| Agreement with Fresno Housing Authority: HMIS  | HEAP, HHAP1, PY 21                         | Other  | N/A     | N/A     | N/A     | N/A     | N/A     | N/A     |
| Agreement with Kings View: Street Outreach and Assessment Services   | ESG, HHAP2 (proposed)                      | Other  |         |         |         |         |         |         |
| Agreement with Marjaree Mason Center: Emergency Shelter and Supportive services to 16 families (40 adults and children) who are victims of domestic violence                   | HEAP, HHAP1, HHAP2, ESG, ESG-CV (proposed) | Street Outreach  | 888     | 29      |         |         |         |         |
| Agreement with Marjaree Mason Center: Bridge Housing (Safe House)  | CDBG                                       | Bridge Housing   | 5       | 5       | 5       | 5       |         |         |
| Agreement with Poverello House: Diversion, Emergency Shelter, Motel Vouchers to 440 individuals  | HEAP, HHAP2                                | Emergency Shelter  | 440     | 440     | N/A     | N/A     | N/A     |         |
| Agreement with Poverello House: Street Outreach and Assessment Services  | HHAP1, ESG-CV2, ESG                        | Street Outreach  | N/A     | 1253    | 900     | 900     |         |         |
| Agreement with WestCare in partnership with The Living Room: 20 Transitional short-term housing facility units, Supportive Services, Housing Information and Referral Services | PY 2020 HOPWA, PY 2021 HOPWA               | Bridge Housing   |         | 20      | 20      |         |         |         |
| Agreement with WestCare in partnership with The Living Room: TBRA to 20 individuals  | PY 2020 HOPWA, PY 2021 HOPWA               | PH - Rapid Re-housing  |         | 20      | 20      |         |         |         |
| Agreement with WestCare in partnership with The Living Room: STRMU to 26 individuals   | PY 2020 HOPWA, PY 2021 HOPWA               | Homelessness Prevention and Shelter Diversion to Permanent Housing |         | 26      | 26      |         |         |         |
| Agreement with Fresno Housing Authority: TBRA to 53 households   | PY 2020 HOME TBRA                          | PH - Rapid Re-housing  |         | 53      |         |         |         |         |
| POV - HOPE Team Street Outreach  | PY 2020 ESG, PY ESG 2021                   | Street Outreach  |         | 600     | 600     | 300     | 300     |         |
| Agreement with POV: Rapid rehousing to 26 individuals  | PY 2020 ESG, PY ESG 2021                   | PH - Rapid Re-housing  |         | 26      | 26      | 26      | 26      |         |
| Agreement with WestCare: Homeless Prevention to 12 individuals   | PY 2020 ESG, PY ESG 2021                   | Homelessness Prevention and Shelter Diversion to Permanent Housing |         | 12      | 12      |         |         |         |
| Mental Health Systems Triage Center  | ESG-CV2, HHAP2 (proposed)                  | Emergency Shelter  |         | 50      | 50      | 50      | 50      |         |
| Centro La Familia: Deposit Assistance Program  | ESG-CV2                                    | Homelessness Prevention and Shelter Diversion to Permanent Housing |         |         | 49      | 49      |         |         |
| The Fresno Center: Deposit Assistance Program  | ESG-CV2                                    | Homelessness Prevention and Shelter Diversion to Permanent Housing |         |         | 49      | 49      |         |         |

| Contract   | Funding Source   | Activity Type  | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|--|--|--|---------|---------|---------|---------|---------|---------|
| Comprehensive Addiction Program: Travel Inn Emergency Shelter Operations/supportive services   | HHAP1, ESG-CV2, CDBG-CV 1&3 (proposed), HHAP2 (proposed) | Emergency Shelter  |         | 60      | 60      | 60      |         |         |
| Proposed Agreement with UCSF: Vaccine Clinics to provide 500 individuals with Supportive services and 75 individuals with vaccine incentives | ESG-CV2  | Services Only  |         | 500     |         |         |         |         |
| Proposed Agreement with Elevate Community Services: Emergency Shelter Operations   | ESG-CV2  | Emergency Shelter  |         |         |         | 107     |         |         |
| Agreement with CHC - Tenant/Landlord Counseling for 200 individuals  | CDBG-CV 1&3  | Homelessness Prevention and Shelter Diversion to Permanent Housing |         |         |         | 200     |         |         |
| Agreement with RH Community Builders: Emergency shelter operations   | HEAP, HHAP1  | Emergency Shelter  |         | 80      |         |         |         |         |
| Agreement with WestCare in partnership with The Living Room: Supportive Services and STRMU to 6 individuals                                  | HOPWA-CV   | Bridge Housing   |         | 6       | 6       |         |         |         |
| Agreement with WestCare in partnership with The Living Room: Supportive Services to 84 individuals   | HOPWA-CV   | Services Only  |         | 84      | 84      |         |         |         |
| CAPMC/Madera Coalition for Community Justice   | CDBG - CARES City of Madera                              | Homelessness Prevention and Shelter Diversion to Permanent Housing | 96      |         |         |         |         |         |
| Fresno DSS/ CAPMC  | ESG  | PH - Rapid Re-housing  | 9       | 8       |         |         |         |         |
| Fresno DSS/ CAPMC  | ESG  | Emergency Shelter  | 20      | 20      |         |         |         |         |
| Fresno DSS/ CAPMC  | ESG  | Street Outreach  | 100     | 100     |         |         |         |         |
| Fresno DSS/ CAPMC  | ESG  | and Shelter Diversion to   | 18      | 19      |         |         |         |         |
| County/ CAPMC  | HHAP   | and Shelter Diversion to   |         |         |         |         |         |         |
| County/ CAPMC  | HHAP   | Street Outreach  |         |         |         |         |         |         |
| County/ CAPMC  | HHAP   | and Shelter Diversion to   | 40      | 40      | 40      | 15      |         |         |
| County/ CAPMC  | HHAP   | PH - Rapid Re-housing  | 2       |         |         |         |         |         |
| Homeless Prevention  | Kaiser Foundation  | and Shelter Diversion to   | 30      |         |         |         |         |         |
| Outreach Services  | Kaiser Foundation  | Street Outreach  | 100     |         |         |         |         |         |
| HUD - Permanent Supportive Housing - Shunammite Place  | HUD CoC  | PH - Permanent Supportive Housing                                  | 36      |         |         |         |         |         |
| County/ CAPMC - Pathway Assistance to Transition into Housing (PATH)   | PATH   | Street Outreach  |         |         |         |         |         |         |
| County CalWORKS HSP  | CALWORKS HSP   | PH - Rapid Re-housing  | 108     |         |         |         |         |         |
| Project Room Key Round 2   | Project Roomkey  | Emergency Shelter  | 15      |         |         |         |         |         |
| CAPMC- CALOES Shelter-Based Domestic Violence.   | CALOES   | Emergency Shelter  | 7       |         |         |         |         |         |
| CAPMC - CALOES Transitional Housing Program  | CALOES   | Bridge Housing   | 29      | 29      |         |         |         |         |
| CAPMC/Madera Coalition for Community Justice   | CARES - CRF  | Homelessness Prevention and Shelter Diversion to Permanent Housing | 100     |         |         |         |         |         |
| CVOC MSFW Temp Housing   | WIOA   | Emergency Shelter  | 20      |         |         |         |         |         |

| Contract  | Funding Source            | Activity Type  | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---------------------------|--|---------|---------|---------|---------|---------|---------|
| CVOC - Affected by COVID19, low income, MSFW                    | CDBG - CARES              | Homelessness Prevention and Shelter Diversion to Permanent Housing | 50      |         |         |         |         |         |
| CAPMC - Rental/Mortgage Assist for Households impacted by COVID | FEMA - CARES              | Homelessness Prevention and Shelter Diversion to Permanent Housing | 30      |         |         |         |         |         |
| Turning Point Serenity Village                                  | HUD CoC                   | PH - Permanent Supportive Housing                                  | 7       |         |         |         |         |         |
| MHS Bridge Housing  | HHAP1                     | Bridge Housing   |         | 33      | 33      |         |         |         |
| Fresno Eoc Youth Bridge Housing                                 | HHAP1                     | Bridge Housing   |         | 12      | 12      |         |         |         |
| TPOCC BridgePoint   | ESG                       | Bridge Housing   | 30      |         |         |         |         |         |
| TPOCC Triage Center   | HHAP1, HHAP2, ESG-CV      | Emergency Shelter  |         | 30      | 30      |         |         |         |
| Poverello House Triage Center                                   | HHAP1, HHAP2, ESG-CV      | Emergency Shelter  |         | 10      | 34      |         |         |         |
| RHCB COVID Shelter  | SB-89, CARES, PRK, ESG-CV | Emergency Shelter  | 211     | 211     |         |         |         |         |
| Selma COM Selma Hotel & Services                                | CDBG-CV                   | Emergency Shelter  | 30      |         |         |         |         |         |
| Selma Townhouse Motel (Sanger)                                  | CARES, CDBG-CV            | Emergency Shelter  | 34      |         |         |         |         |         |
| Poverello House COVID Shelter                                   | SB-89, CARES, PRK, ESG-CV | Emergency Shelter  | 28      |         |         |         |         |         |
| RHCB FLATS Hotel  | PRK                       | Emergency Shelter  | 24      |         |         |         |         |         |
| Marjaree Mason Center COVID Hotel                               | SB-89, CARES, PRK         | Emergency Shelter  | 45      |         |         |         |         |         |
| COVID Trailers  | CARES, PRK                | Emergency Shelter  | 3       |         |         |         |         |         |
| Travelodge COVID Hotel  | CARES, SB-89              | Emergency Shelter  | 21      |         |         |         |         |         |
| Clarion COVID Hotel   | SB-89                     | Emergency Shelter  | 15      |         |         |         |         |         |
| WestCare Diversion  | HHAP1                     | Homelessness Prevention and Shelter Diversion to Permanent Housing |         | 300     | 300     |         |         |         |
| RHCB Case Management & Navigation                               | CARES, PRK                | PH - Rapid Re-housing  | 211     |         |         |         |         |         |
| WestCare Home Sweet Home/Selma COM                              | HHAP1, ESG-CV             | PH - Rapid Re-housing  |         | 66      | 66      |         |         |         |
| Housing Authority CalWORKS HSP                                  | HSP                       | PH - Rapid Re-housing  | 62      | 62      | 62      |         |         |         |
| CLFA CALWORKS HSP   | HSP                       | PH - Rapid Re-housing  | 40      | 40      | 40      |         |         |         |
| Bringing Families Home RRH                                      | BFH                       | PH - Rapid Re-housing  | 14      | 14      |         |         |         |         |
| HDAP RRH  | HDAP                      | PH - Rapid Re-housing  | 50      | 50      | 50      |         |         |         |
| WestCare RRH  | ESG                       | PH - Rapid Re-housing  | 60      |         |         |         |         |         |
| RHCB Landlord Engagement & Risk Mitigation                      | HHAP2                     | Services Only  |         |         | N/A     | N/A     |         |         |
| WestCare Housing Matcher  | ESG, HSP                  | Services Only  | 200     |         |         |         |         |         |
| Kings View PATH Rural Outreach                                  | HHAP1                     | Street Outreach  | 360     | 360     |         |         |         |         |
| TBD   | HHAP2                     | Emergency Shelter  |         |         | 55      |         |         |         |
| RHCB - Operating Subsidy for PSH                                | HHAP2                     | Services Only  |         |         | 51      |         |         |         |
| TBD - Youth RRH   | HHAP2                     | PH - Rapid Re-housing  |         |         |         |         |         |         |
| RHCB Crossroads RRH   | ESG-CV                    | PH - Rapid Re-housing  | 140     | 140     | 140     |         |         |         |
| WestCare HDAP RRH   | ESG-CV                    | Emergency Shelter  |         |         |         |         |         |         |



| Contract   | Funding Source               | Activity Type                     | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|--|------------------------------|-----------------------------------|---------|---------|---------|---------|---------|---------|
| Community Action Partnership of Madera County, Inc. Combined Renewal and Expansion | CoC HUD Award FY2020, FY2021 | PH - Permanent Supportive Housing | 21      | 21      | 21      |         |         |         |
| Fresno County Economic Opportunities Commission HERO Team 2 expansion              | CoC HUD Award FY2020, FY2021 | Street Outreach                   | 0       | 0       |         |         |         |         |
| Fresno County Economic Opportunities Commission Project Hearth                     | CoC HUD Award FY2020, FY2021 | PH - Permanent Supportive Housing | 16      | 16      | 16      |         |         |         |
| Fresno County Economic Opportunities Commission Project Home Plate                 | CoC HUD Award FY2020, FY2021 | PH - Rapid Re-housing             | 22      | 22      | 22      |         |         |         |
| Fresno County Economic Opportunities Commission Project PHoenix                    | CoC HUD Award FY2020, FY2021 | PH - Permanent Supportive Housing | 25      | 25      | 25      |         |         |         |
| Fresno County Economic Opportunities Commission Project Rise                       | CoC HUD Award FY2020, FY2021 | PH - Permanent Supportive Housing | 15      | 15      | 15      |         |         |         |
| Fresno County Economic Opportunities Commission Youth Bridge Housing               | HEAP, HHAP                   | Bridge Housing                    | 12      | 12      | 12      |         |         |         |
| Housing Authority City of Fresno A Rapid Way Home                                  | CoC HUD Award FY2020, FY2021 | PH - Rapid Re-housing             | 12      | 12      | 12      |         |         |         |
| Housing Authority City of Fresno HMIS Expansion                                    | CoC HUD Award FY2020, FY2021 | Other                             | 0       | 0       | 0       |         |         |         |
| Housing Authority City of Fresno HMIS II Expansion                                 | CoC HUD Award FY2020, FY2021 | Other                             | 0       | 0       | 0       |         |         |         |
| Housing Authority City of Fresno Permanent Supportive Housing Trinity              | CoC HUD Award FY2020, FY2021 | PH - Permanent Supportive Housing | 20      | 20      | 20      |         |         |         |
| Housing Authority City of Fresno Permanent Supportive Housing, Blackstone          | CoC HUD Award FY2020, FY2021 | PH - Permanent Supportive Housing | 0       | 0       | 0       |         |         |         |
| Housing Authority City of Fresno Rapid Rehousing Project                           | CoC HUD Award FY2020, FY2021 | PH - Rapid Re-housing             | 13      | 13      | 13      |         |         |         |
| Housing Authority City of Fresno Renaissance at Santa Clara                        | CoC HUD Award FY2020, FY2021 | PH - Permanent Supportive Housing | 24      | 24      | 24      |         |         |         |
| Housing Authority City of Fresno Shelter Plus Care 1                               | CoC HUD Award FY2020, FY2021 | PH - Permanent Supportive Housing | 117     | 117     | 117     |         |         |         |
| Housing Authority City of Fresno Shelter Plus Care 4                               | CoC HUD Award FY2020, FY2021 | PH - Permanent Supportive Housing | 41      | 41      | 41      |         |         |         |
| Marjaree Mason Center, Inc. DV Coordinated Entry System                            | CoC HUD Award FY2020, FY2021 | Street Outreach                   | 0       | 0       | 0       |         |         |         |
| Marjaree Mason Center, Inc. DV Coordinated Entry System 2                          | CoC HUD Award FY2020, FY2021 | Street Outreach                   | 0       | 0       | 0       |         |         |         |
| Marjaree Mason Center, Inc. MMC Clovis Transitional Project                        | CoC HUD Award FY2020, FY2021 | Bridge Housing                    | 18      | 18      | 18      |         |         |         |
| Marjaree Mason Center, Inc. MMC Welcome Home 3                                     | CoC HUD Award FY2020, FY2021 | PH - Rapid Re-housing             | 13      | 13      | 13      |         |         |         |
| Marjaree Mason Center, Inc. Safe and Sound   | CoC HUD Award FY2020, FY2021 | PH - Rapid Re-housing             | 13      | 13      | 13      |         |         |         |
| Marjaree Mason Center, Inc. Welcome Home (TH)                                      | CoC HUD Award FY2020, FY2021 | PH - Rapid Re-housing             | 5       | 5       | 5       |         |         |         |
| Marjaree Mason Center, Inc. Welcome Home 2/2a (TH)                                 | CoC HUD Award FY2020, FY2021 | PH - Rapid Re-housing             | 8       | 8       | 8       |         |         |         |
| Mental Health Systems Inc. 2021, 2019 Hacienda Housing Program RENEWAL             | CoC HUD Award FY2020, FY2021 | PH - Permanent Supportive Housing | 11      | 11      | 11      |         |         |         |
| MHS Bridge Housing   | HEAP, CESH, HHAP             | Bridge Housing                    | 33      | 33      | 33      |         |         |         |
| MHS Triage Center  | HEAP, HHAP                   | Emergency Shelter                 | 50      |         |         |         |         |         |
| Poverello - CoC Case Management  | CBDG-CV                      | Services Only                     | 62      |         |         |         |         |         |
| Poverello House Triage Center  | HEAP, HHAP                   | Emergency Shelter                 | 10      | 10      | 34      |         |         |         |

| Contract  | Funding Source               | Activity Type                     | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|------------------------------|-----------------------------------|---------|---------|---------|---------|---------|---------|
| RHCB Landlord Engagement & Risk Mitigation  | CESH                         | Services Only                     | 80      | 80      | 80      | 80      |         |         |
| Selma COM Selma Hotel & Services  | CDBG-CV                      | Emergency Shelter                 | 30      |         |         |         |         |         |
| Selma Townhouse Motel (Sanger)  | CDBG-CV                      | Emergency Shelter                 | 34      |         |         |         |         |         |
| TPOCC Triage Center   | HEAP, HHAP                   | Emergency Shelter                 | 30      | 30      | 30      |         |         |         |
| Turning Point of Central California, Inc. Falcon Court Permanent Supportive Housing | CoC HUD Award FY2020, FY2021 | PH - Permanent Supportive Housing | 52      | 52      | 52      |         |         |         |
| Turning Point of Central California, Inc. Family Villa Permanent Supportive Housing | CoC HUD Award FY2020, FY2021 | PH - Permanent Supportive Housing | 104     | 104     | 104     |         |         |         |
| Turning Point of Central California, Inc. Serenity Village                          | CoC HUD Award FY2020, FY2021 | PH - Permanent Supportive Housing | 7       | 7       | 7       |         |         |         |
| Turning Point of Central California, Inc. Stasis Permanent Supportive Housing       | CoC HUD Award FY2020, FY2021 | PH - Permanent Supportive Housing | 28      | 28      | 28      |         |         |         |
| Valley Teen Ranch Transitional Living Home (TH)                                     | CoC HUD Award FY2020, FY2021 | Bridge Housing                    | 4       | 4       | 4       |         |         |         |
| WestCare California, Inc. Coordinated Entry 2018, 2020                              | CoC HUD Award FY2020, FY2021 | Street Outreach                   | 0       | 0       | 0       |         |         |         |
| WestCare California, Inc. Project LiftOFF Combined                                  | CoC HUD Award FY2020, FY2021 | PH - Permanent Supportive Housing | 54      | 54      | 54      |         |         |         |
| WestCare Diversion  | HEAP, CESH, HHAP             | and Shelter Diversion to          | 300     | 300     | 300     |         |         |         |
| WestCare Home Sweet Home/Selma COM  | HEAP, CESH, HHAP             | PH - Rapid Re-housing             | 66      | 66      | 66      |         |         |         |
| WestCare Navigation   | HEAP                         | Services Only                     | 135     |         |         |         |         |         |

| Legend  |   |
|---|---|
| BFH - Bringing Families Home  | HEAP - Homeless Emergency Aid Program   |
| CALOES - California Office of Emergency Services  | HHAP 1 & 2 - Homeless Housing, Assistance and Prevention Grant, Rounds 1 & 2    |
| CARES-CRF - Coronavirus Aid, Relief, and Economic Securities Act Coronavirus Relief Fund          | HOME TBRA - HOME Investment Partnerships Program Tenant-Based Rental Assistance |
| CBDG-CV (CARES) - Community Development Block Grant - CARES Act, Rounds 1 - 3                     | HOPWA - Housing Opportunities for Persons with AIDS                             |
| CDBG - Community Development Block Grant  | HOPWA-CV - Housing Opportunities for Persons with AIDS (CARES Act)              |
| CESH 1 & 2 - California Emergency Solutions and Housing Grant, Rounds 1 & 2                       | HSP - CalWORKs Housing Support Program  |
| CoC HUD Award FY2020 & FY2021 - Housing and Urban Development Continuum of Care Competition Grant | Kaiser Foundation - Kaiser Community Health Needs Assessment Grant              |
| ESG - Housing and Urban Development Emergency Solutions Grant                                     | PATH - Projects for Assistance in Transition from Homelessness                  |
| ESG-CV 1 & 2 - Housing and Urban Development Emergency Solutions Grant - CARES Act, Rounds 1 & 2  | PRK - Project Roomkey   |
| FEMA - CARES - Federal Emergency Management Agency CARES Act Assistance                           | SB-89 - California COVID-19 Emergency Homelessness Funding                      |
| HDAP - Housing and Disability Advocacy Program  | WIOA - Workforce Innovation and opportunity Act                                 |

|                             |                  |  |
|-----------------------------|------------------|--|
| Administrative Jurisdiction | City of Fresno   |  |
|                             | County of Madera |  |
|                             | County of Fresno |  |
|                             | FMCOC            |  |

## HHAP-3 Racial Equity Goals

**Goal 1:** The Fresno Madera Continuum of Care (FMCoC) in partnership with the City and County of Fresno and the County of Madera will engage with individuals experiencing homeless and formerly homeless persons in the community to develop a paid Lived Experience Advisory Board of Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color who regularly convene, with one member serving on the FMCoC Board of Directors with voting rights. This will be achieved by October 31, 2022.

**Goal 2:** The Fresno Madera Continuum of Care (FMCoC) in partnership with the City and County of Fresno and the County of Madera will develop a system of ongoing analysis regarding equitable access to shelter facilities of Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board. This will be complete by July of 2023 and evaluated regularly.

**Goal 3:** The Fresno Madera Continuum of Care (FMCoC) in partnership with the City and County of Fresno and the County of Madera will develop a system of ongoing analysis regarding equitable exits to permanent housing for Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board. This will be complete by July of 2023 and evaluated regularly.

**Goal 4:** The Fresno Madera Continuum of Care (FMCoC) will utilize the Coordinated Entry Assessment Tool adhoc committee to develop and implement a Coordinated Entry Assessment tool that equitably evaluates vulnerability among Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color. This new tool will be developed with testing to begin by July of 2023 and implementation to begin by July of 2024. Continual evaluation of this tool will be overseen by the Coordinated Entry Subcommittee.