



## FMCoC and County of Fresno HHAP Round 2 Grant - Quarterly Report for July 1, 2021 through March 31, 2022



FMCoC HHAP Round 2 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$900,000.00	\$190,812.09	\$0.00
Street Outreach	\$200,000.00	\$0.00	\$0.00
Rapid Re-Housing Projects	\$88,243.05	\$0.00	\$0.00
Rapid Re-Housing Projects - Youth	\$111,834.64	\$0.00	\$0.00
Administrative Costs	\$97,855.31	\$0.00	\$0.00
<b>Totals</b>	<b>\$1,397,933.00</b>	<b>\$190,812.09</b>	<b>\$0.00</b>
County of Fresno HHAP Round 2 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$903,677.50	\$77,728.26	\$0.00
Rapid Re-Housing Projects - Youth	\$85,052.00	\$0.00	\$0.00
Administrative Costs	\$74,420.50	\$0.00	\$0.00
<b>Totals</b>	<b>\$1,063,150.00</b>	<b>\$77,728.26</b>	<b>\$0.00</b>

\* These activities were captured in the Operating Subsidies category in the HHAP-2 quarterly report