



## FMCoC and County of Fresno HHAP Round 2 Grant - Annual Report for July 1, 2021 through September 30, 2022



| FMCoC HHAP Round 2 Grant Expenditures            |                       |                        |                    |
|--|-----------------------|------------------------|--------------------|
| Program Type                                     | Total Amount Budgeted | Total Amount Obligated | Total Expenditures |
| Emergency Shelter*                               | \$900,000.00          | \$500,000.00           | \$0.00             |
| Street Outreach                                  | \$200,000.00          | \$0.00                 | \$0.00             |
| Rapid Re-Housing Projects                        | \$88,243.05           | \$0.00                 | \$0.00             |
| Rapid Re-Housing Projects - Youth                | \$111,834.64          | \$0.00                 | \$0.00             |
| Administrative Costs                             | \$97,855.31           | \$97,855.31            | \$0.00             |
| <b>Totals</b>                                    | <b>\$1,397,933.00</b> | <b>\$597,855.31</b>    | <b>\$0.00</b>      |
| County of Fresno HHAP Round 2 Grant Expenditures |                       |                        |                    |
| Program Type                                     | Total Amount Budgeted | Total Amount Obligated | Total Expenditures |
| Emergency Shelter*                               | \$903,677.50          | \$203,677.50           | \$0.00             |
| Rapid Re-Housing Projects - Youth                | \$85,052.00           | \$0.00                 | \$0.00             |
| Administrative Costs                             | \$74,420.50           | \$74,420.50            | \$0.00             |
| <b>Totals</b>                                    | <b>\$1,063,150.00</b> | <b>\$278,098.00</b>    | <b>\$0.00</b>      |

\* These activities were captured in the Operating Subsidies category in the HHAP-2 annual report