



## FMCoC and County of Fresno HHAP Round 1 Grant - Quarterly Report for July 1, 2020 through March 31, 2022



FMCoC HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$1,073,853.12	\$1,065,363.55	\$482,896.17
Transitional Housing (Bridge Housing)*	\$402,218.71	\$388,959.19	\$0.00
Homelessness Prevention (Diversion)	\$506,276.08	\$506,276.08	\$61,595.00
Rapid Re-Housing Projects	\$528,923.66	\$0.00	\$0.00
Transitional Housing (Bridge Housing) - Youth*	\$236,354.98	\$183,465.62	\$31,375.82
Administrative Costs	\$206,810.60	\$0.00	\$18,040.04
<b>Totals</b>	<b>\$2,954,437.15</b>	<b>\$2,144,064.44</b>	<b>\$593,907.03</b>
County of Fresno HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$631,496.88	\$626,504.45	\$283,974.98
Transitional Housing (Bridge Housing)*	\$236,531.29	\$228,733.81	\$0.00
Street Outreach	\$500,000.00	\$250,000.00	\$150,386.22
Homelessness Prevention (Diversion)	\$297,723.92	\$297,723.92	\$36,221.94
Rapid Re-Housing Projects	\$311,042.22	\$0.00	\$0.00
Transitional Housing (Bridge Housing) - Youth*	\$186,051.23	\$144,418.38	\$24,698.06
Administrative Costs	\$162,794.82	\$0.00	\$14,200.56
<b>Totals</b>	<b>\$2,325,640.36</b>	<b>\$1,547,380.56</b>	<b>\$509,481.76</b>

\*These activities were captured in the Operating Subsidies category on the HHAP-1 quarterly report