

Totals

## FMCoC and County of Fresno HHAP Round 1 Grant -Quarterly Report for July 1, 2020 through March 31, 2022



\$509,481.76

FMCoC HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$1,073,853.12	\$1,065,363.55	\$482,896.17
Transitional Housing (Bridge Housing)*	\$402,218.71	\$388,959.19	\$0.00
Homelessness Prevention (Diversion)	\$506,276.08	\$506,276.08	\$61,595.00
Rapid Re-Housing Projects	\$528,923.66	\$0.00	\$0.00
Transitional Housing (Bridge Housing) - Youth*	\$236,354.98	\$183,465.62	\$31,375.82
Administrative Costs	\$206,810.60	\$0.00	\$18,040.04
T - L - L -	¢0.0F4.407.4F	\$2,144,064.44	\$593,907.03
Totals	\$2,954,437.15	\$2,144,004.44	\$373,707.03
	y of Fresno HHAP Round 1 Grant	•	\$373,707.03
		•	Total Expenditures
Count	y of Fresno HHAP Round 1 Grant	Expenditures	
Count Program Type	y of Fresno HHAP Round 1 Grant Total Amount Budgeted	Expenditures Total Amount Obligated	Total Expenditures
Count Program Type Emergency Shelter*	y of Fresno HHAP Round 1 Grant Total Amount Budgeted \$631,496.88	Expenditures Total Amount Obligated \$626,504.45	Total Expenditures \$283,974.98
Count Program Type Emergency Shelter* Transitional Housing (Bridge Housing)*	y of Fresno HHAP Round 1 Grant Total Amount Budgeted \$631,496.88 \$236,531.29	Expenditures Total Amount Obligated \$626,504.45 \$228,733.81	<b>Total Expenditures</b> \$283,974.98 \$0.00
Count Program Type Emergency Shelter* Transitional Housing (Bridge Housing)* Street Outreach Homelessness Prevention (Diversion) Rapid Re-Housing Projects	y of Fresno HHAP Round 1 Grant Total Amount Budgeted \$631,496.88 \$236,531.29 \$500,000.00	Expenditures   Total Amount Obligated   \$626,504.45   \$228,733.81   \$250,000.00	<b>Total Expenditures</b> \$283,974.98 \$0.00 \$150,386.22
Count Program Type Emergency Shelter* Transitional Housing (Bridge Housing)* Street Outreach Homelessness Prevention (Diversion)	y of Fresno HHAP Round 1 Grant Total Amount Budgeted \$631,496.88 \$236,531.29 \$500,000.00 \$297,723.92	Expenditures Total Amount Obligated \$626,504.45 \$228,733.81 \$250,000.00 \$297,723.92	<b>Total Expenditures</b> \$283,974.98 \$0.00 \$150,386.22 \$36,221.94

\$2,325,640.36

\$1,547,380.56

\*These activities were captured in the Operating Subsidies category on the HHAP-1 quarterly report