

Totals

FMCoC and County of Fresno HHAP Round 1 Grant -Quarterly Report for July 1, 2020 through March 31, 2023



\$1,277,545.71

FMCoC HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$1,087,112.64	\$1,087,112.64	\$824,192.59
Transitional Housing (Bridge Housing)*	\$388,959.19	\$388,959.19	\$388,959.19
Homelessness Prevention (Diversion)	\$506,276.08	\$399,021.46	\$264,597.36
Rapid Re-Housing Projects	\$528,923.66	\$389,871.19	\$0.00
Transitional Housing (Bridge Housing) - Youth*	\$236,354.98	\$182,141.79	\$117,652.94
Administrative Costs	\$206,810.60	\$206,810.60	\$158,688.74
Totals	\$2,954,437.15	\$2,653,916.87	\$1,754,090.82
Count	y of Fresno HHAP Round 1 Grant	Expenditures	
Count Program Type	y of Fresno HHAP Round 1 Grant Total Amount Budgeted	Expenditures	Total Expenditures
Program Type	-	· · · · · · · · · · · · · · · · · · ·	Total Expenditures \$484,679.94
Program Type Emergency Shelter*	Total Amount Budgeted	Total Amount Obligated	-
Program Type Emergency Shelter* Transitional Housing (Bridge Housing)*	Total Amount Budgeted \$646,454.28	Total Amount Obligated \$646,454.28	
Program Type Emergency Shelter* Transitional Housing (Bridge Housing)* Street Outreach	Total Amount Budgeted \$646,454.28 \$228,733.81	Total Amount Obligated \$646,454.28 \$228,733.81	\$484,679.94 \$228,733.81
Program Type Emergency Shelter* Transitional Housing (Bridge Housing)* Street Outreach Homelessness Prevention (Diversion)	Total Amount Budgeted \$646,454.28 \$228,733.81 \$442,840.08	Total Amount Obligated \$646,454.28 \$228,733.81 \$442,840.08	\$484,679.94 \$228,733.81 \$192,840.08
Program Type Emergency Shelter* Transitional Housing (Bridge Housing)* Street Outreach Homelessness Prevention (Diversion) Rapid Re-Housing Projects	Total Amount Budgeted \$646,454.28 \$228,733.81 \$442,840.08 \$297,723.92	Total Amount Obligated \$646,454.28 \$228,733.81 \$442,840.08 \$297,723.92	\$484,679.94 \$228,733.81 \$192,840.08 \$155,600.79
Program Type Emergency Shelter* Transitional Housing (Bridge Housing)* Street Outreach Homelessness Prevention (Diversion) Rapid Re-Housing Projects Transitional Housing (Bridge Housing) - Youth*	Total Amount Budgeted \$646,454.28 \$228,733.81 \$442,840.08 \$297,723.92 \$311,042.22	Total Amount Obligated \$646,454.28 \$228,733.81 \$442,840.08 \$297,723.92 \$229,270.10	\$484,679.94 \$228,733.81 \$192,840.08 \$155,600.79 \$0.00
Program Type Emergency Shelter* Transitional Housing (Bridge Housing)* Street Outreach Homelessness Prevention (Diversion)	Total Amount Budgeted \$646,454.28 \$228,733.81 \$442,840.08 \$297,723.92 \$311,042.22 \$186,051.23	Total Amount Obligated \$646,454.28 \$228,733.81 \$442,840.08 \$297,723.92 \$229,270.10 \$186,051.23	\$484,679.94 \$228,733.81 \$192,840.08 \$155,600.79 \$0.00 \$92,612.73

\$2,243,868.24

\$2,325,640.36

*These activities were captured in the Operating Subsidies category on the HHAP-1 quarterly report