



FMCoC and County of Fresno HHAP Round 1 Grant - Annual Report for July 1, 2020 through September 30, 2022



FMCoC HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$1,073,853.12	\$1,065,363.55	\$570,705.29
Transitional Housing (Bridge Housing)*	\$402,218.71	\$388,959.19	\$260,220.06
Homelessness Prevention (Diversion)	\$506,276.08	\$506,276.08	\$159,578.16
Rapid Re-Housing Projects	\$528,923.66	\$528,923.66	\$0.00
Transitional Housing (Bridge Housing) - Youth*	\$236,354.98	\$183,465.62	\$69,472.83
Administrative Costs	\$206,810.60	\$206,810.60	\$58,807.19
Totals	\$2,954,437.15	\$2,879,798.70	\$1,118,783.53
County of Fresno HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$631,496.88	\$626,504.45	\$335,612.58
Transitional Housing (Bridge Housing)*	\$236,531.29	\$228,733.81	\$153,026.66
Street Outreach	\$500,000.00	\$250,000.00	\$192,840.08
Homelessness Prevention (Diversion)	\$297,723.92	\$297,723.92	\$93,842.55
Rapid Re-Housing Projects	\$311,042.22	\$311,042.22	\$0.00
Transitional Housing (Bridge Housing) - Youth*	\$186,051.23	\$144,418.38	\$54,686.83
Administrative Costs	\$162,794.82	\$162,794.82	\$44,684.26
Totals	\$2,325,640.36	\$2,021,217.60	\$874,692.96

*These activities were captured in the Operating Subsidies category on the HHAP-1 annual report

Combined HMIS Data Report Out				
Program Type	Total # of Persons Served	Total # of Safe Exits (incl. perm. housing)	Total # of Exits to Permanent Housing	Total Expenditures
Emergency Shelter	213	78	44	\$906,317.87
Bridge Housing	114	62	51	\$537,406.38
Homelessness Prevention (Diversion)	210	180	154	\$253,420.71
Youth Set-Aside Services (included in programs above)	37	19	13	\$124,159.66
Street Outreach	155	45	2	\$192,840.08
Administrative Costs	N/A	N/A	N/A	\$103,491.45
Totals	692	365	251	\$1,993,476.49