



FMCoC and County of Fresno HHAP Round 1 Grant - Quarterly Report for July 1, 2020 through June 30, 2022



FMCoC HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$1,073,853.12	\$1,065,363.55	\$570,705.29
Transitional Housing (Bridge Housing)*	\$402,218.71	\$388,959.19	\$188,596.03
Homelessness Prevention (Diversion)	\$506,276.08	\$506,276.08	\$135,154.47
Rapid Re-Housing Projects	\$528,923.66	\$528,923.66	\$0.00
Transitional Housing (Bridge Housing) - Youth*	\$236,354.98	\$183,465.62	\$49,924.30
Administrative Costs	\$206,810.60	\$0.00	\$31,926.63
Totals	\$2,954,437.15	\$2,672,988.10	\$976,306.72
County of Fresno HHAP Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Total Amount Obligated	Total Expenditures
Emergency Shelter*	\$631,496.88	\$626,504.45	\$335,612.57
Transitional Housing (Bridge Housing)*	\$236,531.29	\$228,733.81	\$110,906.98
Street Outreach	\$500,000.00	\$250,000.00	\$170,552.80
Homelessness Prevention (Diversion)	\$297,723.92	\$297,723.92	\$79,479.79
Rapid Re-Housing Projects	\$311,042.22	\$311,042.22	\$0.00
Transitional Housing (Bridge Housing) - Youth*	\$186,051.23	\$144,418.38	\$39,298.85
Administrative Costs	\$162,794.82	\$0.00	\$23,524.74
Totals	\$2,325,640.36	\$1,858,422.78	\$759,375.73

*These activities were captured in the Operating Subsidies category on the HHAP-1 quarterly report