

County of Fresno/FMCoC HHAP Round 3 Funding Plan

Eligible Activity	Activity Total
Rapid Rehousing	\$ 1,856,229.46
Rapid Rehousing - Youth Set-Aside (YSA)	\$ 336,526.50
Operating Subsidies and Reserves for Interim Shelter	\$ 2,785,652.00
Operating Subsidies and Reserves for Interim Shelter - YSA	\$ 336,526.50
Street Outreach	\$ 542,451.00
Prevention and Shelter Diversion	\$ 402,000.00
Administrative (up to 7%)	\$ 471,136.54

Total \$ 6,730,522.00

Activity	Funded Program	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total
Rapid Rehousing	RHCB - Landlord Risk Mitigation Fund		\$ 58,680.46			\$ 58,680.46
	Tenant-based Rapid Rehousing for 60 Households	\$ 898,774.50	\$ 898,774.50			\$ 1,797,549.00
Rapid Rehousing - Youth Set-Aside (YSA)	Rental Assistance for Transitional Age Youth (18 - 24)		\$ 168,263.25	\$ 168,263.25		\$ 336,526.50
						\$ -
Operating Subsidies and Reserves for Interim Shelter	Turning Point Triage Center Emergency Shelter - 30 beds		\$ 1,274,724.00			\$ 1,274,724.00
	Poverello Triage - 34 beds		\$ 537,081.00			\$ 537,081.00
	MHS Bridge Housing - 33 Beds	\$ 673,847.00				\$ 673,847.00
	Madera Triage Center/Emergency Shelter - 7 beds		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 300,000.00
						\$ -
Operating Subsidies and Reserves for Interim Shelter - YSA	Fresno EOC Youth Bridge Housing - 12 beds		\$ 168,263.25	\$ 168,263.25		\$ 336,526.50
Street Outreach	Kingsview PATH Rural Street Outreach - 350 participants served annually			\$ 542,451.00		\$ 542,451.00
Prevention and Shelter Diversion	WestCare Rapid Solutions Diversion Program - 300 participants served annually		\$ 402,000.00			\$ 402,000.00
Administrative (up to 7%)	Contract Administration			\$ 471,136.54		\$ 471,136.54

HHAP Round 3 Landscape Analysis - Combined Funding & Capacity Overview

Homeless Service Category	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
Emergency Shelter	\$ 5,465,198.16	\$ 21,723,038.88	\$ 8,021,541.80	\$ -	\$ -	\$ -
Bridge Housing	\$ 200,697.38	\$ 2,493,777.04	\$ 6,515,204.54	\$ -	\$ -	\$ -
Street Outreach	\$ 1,292,875.42	\$ 3,041,866.51	\$ 3,450,796.40	\$ -	\$ -	\$ -
Services Only	\$ 53,460.12	\$ 3,358,777.00	\$ 1,426,542.05	\$ 1,338,299.00	\$ -	\$ -
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ 831,538.00	\$ 2,006,677.00	\$ 5,546,051.00	\$ -	\$ -	\$ -
PH - Rapid Re-housing	\$ 716,716.05	\$ 11,786,306.54	\$ 6,763,085.52	\$ 1,338,299.00	\$ -	\$ -
PH - Permanent Supportive Housing	\$ 1,142,500.00	\$ 9,534,076.00	\$ 5,907,424.00	\$ -	\$ -	\$ -
Other	\$ 14,818,701.00	\$ 4,790.00	\$ -	\$ -	\$ -	\$ -
Total	\$ 24,521,686.13	\$ 53,949,308.97	\$ 37,630,645.31	\$ 2,676,598.00	\$ -	\$ -

Category	Jurisdiction	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
Emergency Shelter • Funding Sources Include: CARES Act, CDBG-CV, ESG, ESG-CV, HEAP, HHAP, HUD CoC, Project Roomkey	City of Fresno	\$ 2,926,776.15	\$ 14,256,206.50	\$ 5,637,152.16	\$ -	\$ -	\$ -
	FMCoC	\$ 631,762.00	\$ 2,190,106.08	\$ 1,987,112.64	\$ -	\$ -	\$ -
	County of Fresno	\$ 1,861,482.01	\$ 5,175,140.30	\$ 397,277.00	\$ -	\$ -	\$ -
	County of Madera	\$ 45,178.00	\$ 101,586.00	\$ -	\$ -	\$ -	\$ -
	Total Funding	\$ 5,465,198.16	\$ 21,723,038.88	\$ 8,021,541.80	\$ -	\$ -	\$ -
	Total Capacity (beds)	1159	1033	385	229	50	0
Bridge Housing • Categorized as Transitional Housing in HIMS for reporting purposes • Funding Sources Include: CALOES, CESH, ESG, HHAP, HUD CoC, County of Fresno Child Welfare THP	City of Fresno	\$ 200,697.38	\$ 1,309,871.00	\$ 725,553.37	\$ -	\$ -	\$ -
	FMCoC	\$ -	\$ 653,121.00	\$ 878,435.17	\$ -	\$ -	\$ -
	County of Fresno	\$ -	\$ 530,785.04	\$ 4,911,216.00	\$ -	\$ -	\$ -
	County of Madera	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Funding	\$ 200,697.38	\$ 2,493,777.04	\$ 6,515,204.54	\$ -	\$ -	\$ -
	Total Capacity (beds)	135	176	147	5	0	0
Street Outreach • Funding Sources Include: ESG, HHAP, Kaiser Foundation, OEL, SMHS	City of Fresno	\$ 776,975.42	\$ 802,590.50	\$ 596,239.40	\$ -	\$ -	\$ -
	FMCoC	\$ 15,900.00	\$ 2,127,040.01	\$ 2,854,557.00	\$ -	\$ -	\$ -
	County of Fresno	\$ 500,000.00	\$ 70,650.00	\$ -	\$ -	\$ -	\$ -
	County of Madera	\$ -	\$ 41,586.00	\$ -	\$ -	\$ -	\$ -
	Total Funding	\$ 1,292,875.42	\$ 3,041,866.51	\$ 3,450,796.40	\$ -	\$ -	\$ -
	Total Capacity (# served)	1448	2342	1500	1200	300	0
Services Only • Includes CES Services, Employment Services, COVID response services • Funding Sources Include: CSBG - CARES, HEAP, HHAP, HUD CoC	City of Fresno	\$ 53,460.12	\$ 2,223,301.00	\$ -	\$ -	\$ -	\$ -
	FMCoC	\$ -	\$ 50,000.00	\$ 88,243.05	\$ -	\$ -	\$ -
	County of Fresno	\$ -	\$ 1,085,476.00	\$ 1,338,299.00	\$ 1,338,299.00	\$ -	\$ -
	County of Madera	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Funding	\$ 53,460.12	\$ 3,358,777.00	\$ 1,426,542.05	\$ 1,338,299.00	\$ -	\$ -
	Total Capacity (# served)	508	664	215	80	0	0

Category	Jurisdiction	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
Homelessness Prevention and Shelter Diversion to Permanent Housing • Funding Sources Include: CARES Act, ESG, HEAP, HHAP	City of Fresno	\$ -	\$ 954,470.00	\$ -	\$ -	\$ -	\$ -
	FMCoC	\$ 21,200.00	\$ 283,048.00	\$ 506,276.08	\$ -	\$ -	\$ -
	County of Fresno	\$ -	\$ 588,571.00	\$ 5,039,774.92	\$ -	\$ -	\$ -
	County of Madera	\$ 810,338.00	\$ 180,588.00	\$ -	\$ -	\$ -	\$ -
	Total Funding	\$ 831,538.00	\$ 2,006,677.00	\$ 5,546,051.00	\$ -	\$ -	\$ -
	Total Capacity (# served)	664	697	776	313	0	0
PH - Rapid Re-housing • Funding Sources Include: CARES Act, CESH, ESG, ESG-CV, HEAP, HHAP, HUD CoC	City of Fresno	\$ -	\$ 1,570,023.00	\$ -	\$ -	\$ -	\$ -
	FMCoC	\$ 127,452.00	\$ 3,848,839.04	\$ 3,026,355.30	\$ -	\$ -	\$ -
	County of Fresno	\$ 106,715.05	\$ 6,206,548.50	\$ 3,736,730.22	\$ 1,338,299.00	\$ -	\$ -
	County of Madera	\$ 482,549.00	\$ 160,896.00	\$ -	\$ -	\$ -	\$ -
	Total Funding	\$ 716,716.05	\$ 11,786,306.54	\$ 6,763,085.52	\$ 1,338,299.00	\$ -	\$ -
	Total Capacity (beds)	848	631	556	26	26	0
PH - Permanent Supportive Housing • Disability required for entry • Funding Sources Include: HUD CoC	City of Fresno	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FMCoC	\$ -	\$ 6,398,066.00	\$ 5,557,424.00	\$ -	\$ -	\$ -
	County of Fresno	\$ -	\$ 3,136,010.00	\$ 350,000.00	\$ -	\$ -	\$ -
	County of Madera	\$ 1,142,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Funding	\$ 1,142,500.00	\$ 9,534,076.00	\$ 5,907,424.00	\$ -	\$ -	\$ -
	Total Capacity (beds)	578	535	535	0	0	0
Other • Includes HMIS and Strategic Planning Costs • Funding Sources Include: CSBG-CARES, CESH, HHAP, HUD CoC	City of Fresno	\$ 7,706.00	\$ 287,582.00	\$ 70,000.00	\$ -	\$ -	\$ -
	FMCoC	\$ 10,600.00	\$ 790,805.20	\$ 397,270.00	\$ -	\$ -	\$ -
	County of Fresno	\$ 14,818,701.00	\$ 4,790.00	\$ -	\$ -	\$ -	\$ -
	County of Madera	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Funding	\$ 14,837,007.00	\$ 1,083,177.20	\$ 467,270.00	\$ -	\$ -	\$ -
	Total Capacity (# served)	0	0	0	0	0	0

HHAP Eligible Uses
Rapid rehousing, including rental subsidies and incentives to landlords, such as security deposits and holding fees.
Operating subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.
Street outreach to assist persons experiencing homelessness to access permanent housing and services.
Services coordination, which may include access to workforce, education, and training programs, or other services needed to promote housing stability in supportive housing.
Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations, including families and homeless youth.
Delivery of permanent housing and innovative housing solutions, such as hotel and motel conversions.
Prevention and shelter diversion to permanent housing, including rental subsidies, shelters, new or existing non-congregate shelters, and operations of existing navigation centers and shelters based on demonstrated need.