



HHAP-1 Quarterly Expenditure Report through June 30, 2022

Thank you for filling out the form. Your response has been recorded. A confirmation email has been sent to the address provided. A copy of your completed form is below.

Introduction

In the form below, please report your jurisdiction's Homeless Housing, Assistance, and Prevention Round 1 (HHAP-1) cumulative grant spending **through June 30, 2022**.

You will be asked to report on the following:

- **Total Obligations and Expenditures:** beginning with the date the HHAP-1 Standard Agreement was fully executed (including any approved reimbursements that took place prior to full execution) **through June 30, 2022**.
- **Total Obligations and Expenditures by Eligible Use Category:** including 1) rental assistance and rapid rehousing, 2) landlord incentives, 3) operating subsidies and reserves, 4) outreach and coordination, 5) systems support, 6) permanent housing and innovative solutions, 7) prevention and diversion, 8) new navigation centers and emergency shelters, 9) strategic planning and infrastructure development, and 10) administrative costs.
- **Youth Obligations and Expenditures:** youth project obligations and expenditures by eligible use category.
- **FEMA Reimbursements:** plans to seek reimbursement, and engagement efforts with your emergency operations center and other partners to navigate the FEMA reimbursement process.
- **Comments and Certification:** additional comments and certification (by an authorized representative or signatory) of information entered in this report.

Per Health and Safety Code Section 50220 (c), jurisdictions that received these grants are required to provide this information as a condition of funding.

This form does not need to be completed in one sitting. If you would like to come back to your report at a later time, click the save button at the bottom of the page, and you can save the form link or have it emailed to you.

Per the contractual obligation, please submit the completed form by **5 pm on October 3, 2022**.

Please select from the list of jurisdictions

CoC - Fresno Madera

Contact Information

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Title

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Total HHAP-1 Obligations and Expenditures

Did you receive approval to reimburse spending prior to full execution of the HHAP-1 Standard Agreement?

No

Total HHAP Funds Obligated

\$2,672,988.10

Total HHAP Funds Expended

\$976,306.72

Total Obligations and Expenditures by Eligible Use Category

Rental Assistance and Rapid Rehousing

Obligated

\$528,923.66

Expended

\$0.00

Landlord Incentives

Obligated

\$0.00

Expended

\$0.00

Operating Subsidies

Obligated

\$1,637,788.36

Expended

\$809,225.63

Outreach and Coordination

Obligated

\$0.00

Expended

\$0.00

Systems Support

Obligated

\$0.00

Expended

\$0.00

Permanent Housing and Innovative Solutions

Obligated

\$0.00

Expended

\$0.00

Prevention and Diversion

Obligated

\$506,276.08

Expended

\$135,154.47

New Navigation Centers and Emergency Shelters

Obligated

\$0.00

Expended

\$0.00

Strategic Planning and Infrastructure Development

Obligated

\$0.00

Expended

\$0.00

Administrative Costs

Obligated

\$0.00

Expended

\$31,926.63

Total Obligations and Expenditures

Total Obligations

2,672,988.10

Total Expenditures

976,306.73

Youth Obligations and Expenditures

Total Youth Obligations

\$183,465.62

Total Youth Expenditures

\$49,924.30

Youth Rental Assistance and Rapid Rehousing

Obligated	Expended
\$0.00	\$0.00

Youth Landlord Incentives

Obligated	Expended
\$0.00	\$0.00

Youth Operating Subsidies

Obligated	Expended
\$183,465.62	\$49,924.30

Youth Outreach and Coordination

Obligated	Expended
\$0.00	\$0.00

Youth Systems Support

Obligated	Expended
\$0.00	\$0.00

Youth Permanent Housing and Innovative Solutions

Obligated	Expended
\$0.00	\$0.00

Youth Prevention and Diversion

Obligated	Expended
\$0.00	\$0.00

New Youth Navigation Centers and Emergency Shelters

Obligated	Expended
\$0.00	\$0.00

Total Youth Obligations and Expenditures

Total Obligations

183,465.62

Total Expenditures

49,924.30

HMIS

Generally, how many of your jurisdiction's HHAP-1 projects are entered into HMIS?

All projects are entered into HMIS

FEMA Reimbursement

Is your jurisdiction planning to seek FEMA reimbursement for activities paid for with HHAP-1 funds?

No

If no, not sure, or N/A, please explain why.

The services supported by HHAP-1 funds are not directly related to the jurisdiction's COVID-19 homelessness response. While funded activities may serve COVID affected clients, it is unlikely that this will represent a significant portion of the total clients served as other funding is leveraged to assist this population. Moreover, tracking FEMA reimbursement costs within HHAP-1 activities would create a substantial administrative burden.

Comments and Certification

Please provide any additional comments

Title

Program Manager

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