

FMCoC 2022 Budget

Budget Category	Original Budget 01/01/2022-12/31/2022	Current Period 12/01 - 12/31/2021	YTD Actual
REVENUES:			
Ending Total Fund Balance from 12/31/2021			\$145,254.20
Membership Dues/Contributions	\$0.00	\$0.00	\$0.00
Miscellaneous Donations	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$145,254.20

Budget Category	Original Budget 01/01/2022-12/31/2022	Current Period 12/01 - 12/31/2021	YTD Actual	YTD Spending
ACCOUNT FEES:				
Contribution Admin Fee; Processor Fee; Balance Fee	\$30,000.00	\$0.00		0%
EXPENDITURES:				
Consolidated HUD Application	\$0.00	\$0.00		
Website Up Keep	\$2,500.00	\$0.00		0%
Annual Point-In-Time Count	\$2,000.00	\$0.00		0%
Initiatives/Launches	\$3,000.00	\$0.00		0%
Expenses approved by Board &/or Chairperson	\$10,000.00	\$0.00		0%
Scholarships for individuals with lived experiences to attend national conferences	\$12,000.00	\$0.00		0%
INVESTMENT ACTIVITIES:				
Interest and Dividends	\$500.00	\$0.00		0%
Realized Gains (Losses)	\$1,500.00	\$0.00		0%
Investment Fees	\$400.00	\$0.00		0%
Unrealized Gains (Losses)	\$5,000.00	\$0.00		0%
TOTAL	\$66,900.00	\$0.00	\$ -	0%

Balance of TODAY			\$145,254.20	0%
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2021 Member Organizations
Breaking the Chains Central California Legal Services, Inc. Centro La Familia Advocacy Services, Inc City of Clovis City of Fresno Clinica Sierra Vista Clovis Unified School District, KIT Program Community Action Partnership of Madera County Community Medical Centers Comprehensive Addiction Program, Inc. County of Fresno Department of Behavioral Health County of Fresno Department of Social Services County of Madera County of Madera Department of Social Services ECO Village Project of Fresno Elder Abuse Services Inc Felix Aboh (individual) Focus Forward Fresno County Superintendents of Schools Fresno Economic Opportunities Commission Fresno Housing Authority Goodwin Greenhouse HOPE Sanger Hospital Council of Northern & Central California Housing Authority of the City of Madera Kings View Behavioral Health Made for Them Madera County Behavioral Health Services Marjaree Mason Center Mental Health Systems Navigating Structures Poverello House Resources for Independence Central Valley RH Community Builders Selma Community Outreach Ministries Turning Point of Central California, Inc UPHoldings Valley Teen Ranch WestCare California, Inc Westside Family Preservation Services Network Wings Advocacy Fresno