



FMCoC and County of Fresno HHAP Round 4 Grant - Landscape Analysis and Action Plan Overview



Summary of Combined Homeless Services Capacity for the FMCoC, City of Fresno, and Counties of Fresno and Madera					
Activity Type	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
Emergency Shelter	913	877	759	719	400
Bridge Housing	160	171	126	83	28
Street Outreach	2048	2342	2170	1450	350
Services Only	948	625	872	301	51
Homelessness Prevention and Shelter Diversion to Permanent Housing	2938	8043	2828	765	0
PH - Rapid Re-housing	873	712	736	693	193
PH - Permanent Supportive Housing	607	823	1039	636	0
Other	0	0	0	0	0

Summary of Combined Homeless Services Funding for the FMCoC, City of Fresno, and Counties of Fresno and Madera					
Homeless Service Category	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25*
Emergency Shelter	\$ 5,264,117.90	\$ 17,683,035.23	\$ 14,322,946.38	\$ 1,811,805.00	\$ 300,000.00
Bridge Housing	\$ 200,697.38	\$ 2,901,037.97	\$ 7,092,994.33	\$ 1,010,373.50	\$ -
Street Outreach	\$ 1,562,923.42	\$ 3,855,527.41	\$ 3,050,827.00	\$ 222,000.00	\$ 542,451.00
Services Only	\$ 53,460.12	\$ 1,135,476.00	\$ 3,124,257.05	\$ 1,338,299.00	\$ -
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ 641,538.00	\$ 29,216,241.57	\$ 27,711,822.42	\$ 402,000.00	\$ -
PH - Rapid Re-housing	\$ 716,716.05	\$ 11,247,974.20	\$ 6,904,275.86	\$ 10,661,712.85	\$ -
PH - Permanent Supportive Housing	\$ -	\$ 9,534,076.00	\$ 6,925,816.00	\$ 142,000.00	\$ -
Other**	\$ 15,147,281.00	\$ 1,198,273.20	\$ 60,460,946.80	\$ 35,000.00	\$ -
Total	\$ 23,586,733.87	\$ 76,771,641.58	\$ 129,593,885.84	\$ 15,623,190.35	\$ 842,451.00

*Only limited funding projections are available for FY24/25

**Includes capital projects that do not provide direct client services

Cross-jurisdictional Funding Plan for the County of Fresno/FMCoC, City of Fresno, and County of Madera***

Eligible Activity	Joint County of Fresno - FMCoC	Percentage of Total Allocation	City of Fresno	Percentage of Total Allocation	County of Madera	Percentage of Total Allocation	Activity Total
Rapid Rehousing	\$ 1,000,000.00	15%	\$ -	0%	\$ 73,107.35	14%	\$ 1,073,107.50
Rapid Rehousing - Youth Set-Aside (YSA)	\$ 700,000.00	10%	\$ -	0%	\$ 52,664.00	10%	\$ 752,664.10
Operating Subsidies and Reserves for Interim	\$ 1,700,000.00	25%	\$ 1,245,008.56	17%	\$ 164,000.00	31%	\$ 3,109,008.98
Operating Subsidies and Reserves for Interim	\$ -	0%	\$ 150,485.14	2%	\$ -	0%	\$ 150,485.16
Street Outreach	\$ 100,000.00	1%	\$ -	0%	\$ -	0%	\$ 100,000.01
Services Coordination	\$ 1,729,385.46	26%	\$ 5,000,124.87	66%	\$ -	0%	\$ 6,729,511.25
Services Coordination - YSA	\$ -	0%	\$ 601,940.58	8%	\$ -	0%	\$ 601,940.66
Systems Support	\$ 30,000.00	0%	\$ -	0%	\$ -	0%	\$ 30,000.00
Delivery of Permanent Housing	\$ -	0%	\$ -	0%	\$ 200,000.00	38%	\$ 200,000.00
Prevention and Shelter Diversion	\$ 1,000,000.00	15%	\$ -	0%	\$ -	0%	\$ 1,000,000.15
Administrative (up to 7%)	\$ 471,136.54	7%	\$ 526,698.00	7%	\$ 36,864.51	7%	\$ 1,034,699.19
Total	\$ 6,730,522.00	100%	\$ 7,524,257.15	100%	\$ 526,635.86	100%	\$ 14,781,417.01

***Funding amounts are estimated based on anticipated HHAP-4 award

Demonstrated Need for Interim Shelter	
# of available shelter beds	1795
# of people experiencing unsheltered homelessness in the homeless point-in-time count	2338
Shelter vacancy rate (%) in the summer months	19%
Shelter vacancy rate (%) in the winter months	6%
% of exits from emergency shelters to permanent housing solutions	29%
Community plan to connect residents to permanent housing	
<p>The jurisdictional partners have committed to providing ongoing support for service-rich, housing-focused, emergency shelter services intended to stabilize those exiting unsheltered homelessness and quickly connect them with permanent housing. Housing navigation and case management will be expanded for family emergency shelters and households with Emergency Housing Vouchers to improve connections to permanent housing. Tenant-based Rapid Rehousing programs targeted to rural communities will receive continued funding to support exits from interim shelter to permanent housing. The community's diversion and prevention capacity will be expanded to provide services targeted to families experiencing or at risk of homelessness in order to prevent episodes of homelessness and divert those seeking emergency shelter from the homeless response system to permanent housing and to quickly connect those already in emergency shelter with permanent housing. Rapid rehousing services and funding for acquisition and conversion of hotel units in Madera County will receive continued support with HHAP-4 funds.</p>	

System Performance Measure Outcome Goals
<p>The following outcome goals will be met by June 30, 2025:</p> <ol style="list-style-type: none"> Reduce the total number of people experiencing homelessness by: <ol style="list-style-type: none"> Increasing the number of people accessing services who are currently experiencing homelessness by 1,300 individuals (or a 25% increase from the 2021 baseline of 5,199) Reducing the number of people experiencing unsheltered homelessness by 187 individuals (or a 8% decrease from the 2021 baseline of 2,338) Reduce the number of people who become homeless for the first time by 359 individuals (or a 10% decrease from the 2020 baseline of 3,591) Increase the number of people exiting homelessness into permanent housing by 167 individuals (or an 15% increase from the 2021 baseline of 1,117) Reduce the average length of time people remain homeless by 11 days (or a 10% reduction from the 2021 baseline of 110 days) Reduce the percentage of people who return to homelessness after exiting homelessness to permanent housing by 1% (or a 14% decrease from the 2021 baseline of 7%) Increase successful placements from street outreach to interim shelter or permanent housing destinations by 11 individuals (or a 2% increase from the 2021 baseline of 538)