



FMCoC CESH Round 1 and Round 2 Grants -
Reports for July 1, 2021 through June 30, 2022

Annual



FMCoC CESH Round 1 Grant Expenditures			
Program Type	Total Amount Budgeted	Amount Expended This Reporting Period	Total Expenditures from Beginning of Grant
Rental Assistance	\$834,931.00	\$461,245.77	\$461,425.77
Transitional Housing (Bridge Housing)*	\$400,000.00	\$232,821.15	\$232,821.15
Diversion Services*	\$200,000.00	\$108,337.48	\$108,337.48
Flexible Housing Subsidy - Risk Mitigation Fund	\$50,000.00	\$16,666.00	\$50,000.00
Administrative Costs	\$78,154.00	\$52,356.30	\$52,356.30
Totals	\$1,563,085.00	\$871,426.70	\$904,940.70

*These activities were captured in the Operating Support for Emergency Housing Interventions category on the CESH-1 annual report

FMCoC CESH Round 1 Grant Performance Outcomes				
Program Type	Total Number Served	Number of Unsheltered Person Served	Exits to Permanent Housing	Returns to Homelessness
Rental Assistance	83	14	22	0
Transitional Housing (Bridge Housing)*	67	2	16	5
Diversion Services*	83	23	55	4
Flexible Housing Subsidy - Risk Mitigation Fund	N/A	N/A	N/A	N/A
Totals	233	39	93	9

*These activities were captured in the Operating Support for Emergency Housing Interventions category on the CESH-1 annual report

FMCoC CESH Round 2 Grant Expenditures			
Program Type	Total Amount Budgeted	Amount Expended This Reporting Period	Total Expenditures from Beginning of Grant
Rental Assistance	\$284,705.00	\$0.00	\$0.00
Landlord Engagement**	\$400,612.00	\$196,631.00	\$215,237.31
System Support for HMIS	\$75,000.00	\$0.00	\$0.00
Homelessness Planning	\$75,000.00	\$0.00	\$0.00
Administrative Costs	\$43,964.00	\$0.00	\$0.00
Totals	\$879,281.00	\$196,631.00	\$215,237.31

**This activity was captured in the Rental Assistance category on the CESH-2 annual report

FMCoC CESH Round 2 Grant Performance Outcomes				
Program Type	Total Number Served	Number of Unsheltered Person Served	Exits to Permanent Housing	Returns to Homelessness
Rental Assistance	0	0	0	0
Landlord Engagement**	N/A	N/A	N/A	N/A
System Support for HMIS	N/A	N/A	N/A	N/A
Homelessness Planning	N/A	N/A	N/A	N/A
Totals	0	0	0	0

**This activity was captured in the Rental Assistance category on the CESH-2 annual report