

Poverello House
Training Bridge Program

	Total Project Budget	
	12 Months	Total
Personnel		
Senior Director (.05 FTE)	\$ 3,750.00	\$ 3,750.00
Bridge Platform Admin Support Specialist (1.0 FTE @ \$20.00/hour)	\$ 41,600.00	\$ 41,600.00
Benefits @ 20%	\$ 9,070.00	\$ 9,070.00
Taxes @ 8.65%	\$ 3,922.78	\$ 3,922.78
Total Personnel	\$ 58,342.78	\$ 58,342.78
Direct Costs	\$ 58,342.78	\$ 58,342.78
Indirect Costs @ 10%	\$ 5,834.28	\$ 5,834.28
Other Costs		
Bridge Training Platform	\$ 9,500.00	\$ 9,500.00
Grand Total	\$ 73,677.05	\$ 73,677.05