

Memorandum To: FMCoC Board of Directors

From: Joe Pasillas, FMCoC Director representing the City of Fresno

Subject: FMCoC ESG Consultation: Recommendation to the City of Fresno for Allocating PY 2024-2025 ESG Funding by Eligible Program Component

Date: December 7, 2023

The City of Fresno will be releasing a Notice of Funding Availability (NOFA) on December 18, 2023 for Homeless and Homelessness Prevention services for the upcoming 2024-2025 funding cycle. Respondents to the NOFA will be seeking ESG funds for activities under one or more of the eligible program components. Since the exact 2024-2025 ESG funding award to the City of Fresno is pending announcement by U.S. Department of Housing and Urban Development (HUD), the City is asking the Fresno Madera Continuum of Care (FMCoC) to consider and recommend ESG funding allocations for program components on a percentage basis for the upcoming funding cycle. Once HUD announces the City’s 2024-2025 ESG award¹, the recommended percentages will be applied in calculating the actual dollar amounts available under each program component. Selected applicants will receive competitive award(s) for up to the maximum amount available under each program component.

Current Year Program Component Allocations

Last year, the City of Fresno, in consultation with the FMCoC, allocated 2023-2024 ESG funds to eligible program components as follows:

Street Outreach / Emergency Shelter	Homeless Prevention	Rapid Rehousing	Administration	HMIS	Total
33.5%	5%	54%	7.5%	0.0%	100.0%

Notes to the Table:

1. ESG regulations limit the combined allocation for Street Outreach and Emergency Shelter program components to an amount not to exceed 60% of the annual entitlement grant award.
2. ESG regulations limit the Administration program component funding to an amount not to exceed 7.5% of the annual entitlement grant award.

¹ The current 2023-2024 ESG entitlement award was \$601,082.

Proposed Program Component Allocations

This year, the City is proposing 2024-2025 ESG funds to eligible program components as follows:

Street Outreach / Emergency Shelter	Homeless Prevention	Rapid Rehousing	Administration	HMIS	Total
32.5%	4.4%	52.1%	7.5%	3.5%	100.0%

Notes to the Table:

1. ESG regulations limit the combined allocation for Street Outreach and Emergency Shelter program components to an amount not to exceed 60% of the annual entitlement grant award.
2. ESG regulations limit the Administration program component funding to an amount not to exceed 7.5% of the annual entitlement grant award.

Requested FMCoC Board of Directors Discussion and Action:

At its December 2023 meeting, the City will be asking the FMCoC Board of Directors to:

- Discuss anticipated 2024-2025 homeless funding for ESG;
- Develop a consensus around 2024-2025 program component allocations (by percentage);
- Approve a Board recommendation to the full FMCoC membership for allocating 2024-2025 percentages; and
- Ask the FMCoC members to consider and approve the Board recommendation at its December 2023 meeting of the membership.